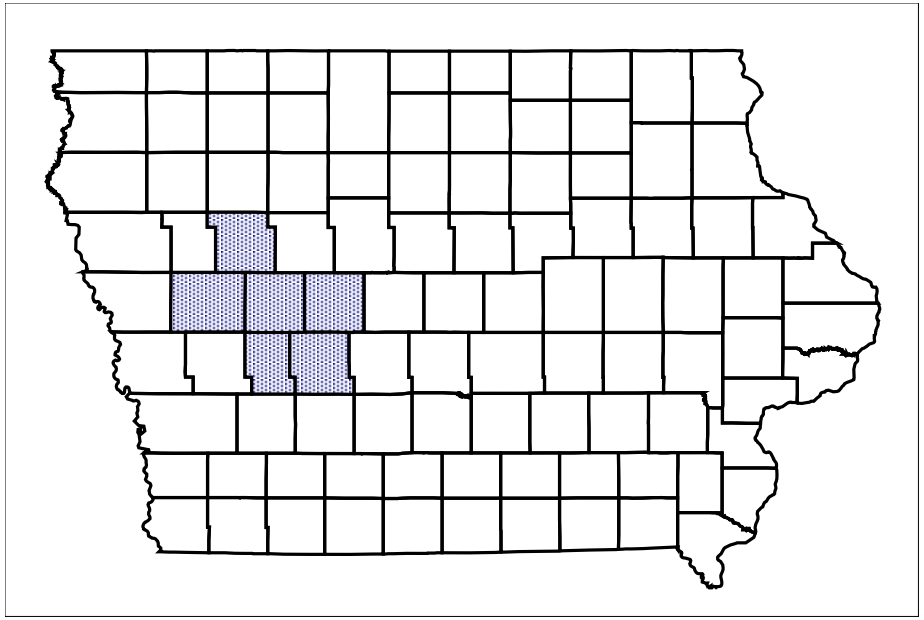
Region XII Planning Affiliation

2027-2030 Transportation Improvement Program



REGION XII
COUNCIL OF GOVERNMENTS

DRAFT

2027-2030 Transportation Program Executive Summary

The Infrastructure Investment and Jobs Act or "IIJA Act" was signed into law November 15, 2021. The IIJA Act authorizes $350 billion over fiscal years 2022 through 2026 for highway, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, and research, technology, and statistics programs. Most of this funding is apportioned to States based on formulas specified in Federal law. However the, IIJA provides funding through a wide range of competitive grant programs.

Part of the requirements of IIJA Act is the development of a 4-year Transportation Improvement Program (TIP). As with the previous transportation funding programs, if funding allocations do not reach these levels, there will need to be cuts in the dollar amounts programmed in this TIP.

Project Selection

Surface Transportation Block Grant Projects are selected for funding based on roadway condition, traffic volume, percentage of truck traffic, cost per mile, and vehicle miles traveled, safety issues, and economic and community benefit. Regional Transportation Alternatives projects are selected for funding based upon community benefit, economic development impact, sustainability, readiness to proceed and amount of local matching funds. County Transportation Stakeholder Committees review and comment on both regional STBG and Transportation Alternatives applications. These public comments are summarized and utilized by the TAC as part of the project selection process. The Region XII TAC informally selects projects based on the aforementioned criteria.

Bridge projects are submitted by the individual counties and by the IDOT. Each county selects bridge projects for funding based on bridge sufficiency ratings, traffic volume, connectivity and access to property.

Year of Expenditure

Projects are shown in year of expenditure funding that have been estimated for natural inflation of costs of 4% per year which is based on the national construction inflation index. The project sponsors applies the year of expenditure information at the time of application.

Public Participation and Application Process

In the Fall, Region XII staff notifies local elected officials, city and county staff, and transportation stakeholders of the availability of Region XII STBG and TAP funding. This notification is publicized in the COG newsletter which is distributed to nearly 1,000 individuals. These individuals are local elected and non-elected officials, economic development organizations, transportation stakeholders, and the general public. Social media is also utilized to notify the public and stakeholders of the availibity of these funds. All jurisdictions with eligible projects complete and submit applicatons directly to RPA XII.

RPA staff reviews applications for eligibility and completeness. All applications, once received, are provided to the RPA TAC, Policy Council, Iowa Department of Transportation staff, and County Transportation Stakeholder Committees.

Region XII utilizes a group of established committees to provide public input on TIP projects. The County Transportation Stakeholder Committees are composed of the county's representative(s) to the RPA XII TAC, a representative of the board of supervisors, and representatives from any groups interested in having a voice on the committee. Each county committee meets in their respective county to review STBG and Regional Transportation Alternatives applications and provide input on their worthiness of funding and discuss transportation issues.

Additional input is received from the Transit Roundtable XII Committee which deals with passenger transportation issues. The Region XII Bike-Pedestrian Roundtable provides additional input on recreational trail projects.

The aforementioned public input sessions are summarized and presented to the Region XII TAC and Region XII Policy Council to be used as part of their final TIP decision-making. The RPA TAC reviews the applications and public input comments and recommends projects for inclusion into the draft TIP. The draft TIP is reviewed and recommended for approval by the RPA XII TAC. The final TIP Program approval includes a public hearing with the Region XII Policy Council which offers the public an additional opportunity to comment on projects and funding. The TIP is then approved by the Region XII Policy Council and submitted to IDOT, FHWA, and FTA and published on the Region XII COG website. Formal STBG and TAP award (and denial) letters are provided to all applicants that submitted applications.

Program Amendments and Modifications

Throughout the year, existing projects need to be revised or modified. These minor changes include a change in program year or changes in funding amounts. These administrative modifications are reviewed by the RPA XII TAC and approved by the Region XII Executive Board or Policy Council depending on meeting dates.

Administrative Modifications (Revisions) meet any of the following criteria:

- Project cost: Projects in which the recalculated project costs do not increase federal-aid by more than 30% or do not increase total federal-aid income by more than $2 million from the original amount.
- Schedule changes: Changes in schedules to projects included in four year TIP.
- Funding sources: Changes to funding from one source to another.

New projects are also added to the TIP throughout the year. These amendments are reviewed by the RPA XII TAC and then a public hearing is held before the Region XII Executive Board or Policy Council.

Amendments meet any of the following criteria:

- Project cost: Projects in which the recalculated project costs increase federal-aid by more than 30% or increase total federal-aid income by more than $2 million from the original amount.
- Schedule changes: Projects added or deleted from the four year TIP.
- Funding sources: Projects receiving additional federal funding sources to a project.
- Scope Changes: All Changes to the project's scope. (I.E. Changing the project termini, the amount of traffic lanes, type of work or a change to include widening of the roadway).

Surface Transportation Block Grant (STBG and STBG Swap Funds) Element

RPA XII is targeted to receive approximately $2,200,000 for regional Surface Transportation Projects annually.

The 2027-2030 STBG Element is comprised of road construction, capital transit, and planning projects. This RPA funding is comprised of STBG (federal aid and swap) targets for 2027-2030 and carry-over funds from previous program years.

Region XII COG receives funding for transportation planning from STPBG funds. This amount is projected operating needs for basic IIJA Act delivery. The Region XII COG entry on the Transit spreadsheet is separate from the STPBG figures and should be interpreted as such.

National Highway Performance Program (NHPP) Element and Primary Road Fund (PRF)

The National Highway System (NHS) in the region is comprised of US Highways 20, 30 and 71. The NHPP and PRF projects are federally funded and developed and proposed by the Iowa Department of Transportation and included for informational purposes.

Highway Bridge Program (HBP)

Numerous bridge projects are shown in the TIP and vary by funding type. None of the projects are proposed to receive regional STBG funds.

Transportation Alternatives Element

RPA XII is targeted to receive approximately $220,000 per year for regional transportation alternatives. The 2027-2030 Transportation Alternatives element includes two recreational trail projects. Regional funding amounts consist of target amounts for 2027-2030 and carryover funds from previous years.

It should be noted that projects in the Transportation Alternatives element are subject to FHWA approval to receive funding. This determination will generally be known after the review of a concept statement to be submitted to IDOT by the project sponsor, but FHWA is the final authority.

Federal Rec Trail projects are also included in the transportation alternatives element as these are federal funded programs. These projects are selected for funding by the IDOT.

Transit Element

The projects presented in this spreadsheet represent those which the COG, as the regional transit authority, deems most necessary and feels it can best justify to receive limited federal dollars.

The transit planning line item consists of 5309 and SPR funding in addition to STBG funds. This amount represents projected funding needs for transit planning costs, equipment, and special studies for the transit system.

Illustrative Projects

Illustrative (ILL) projects are included in the TIP for grant application purposes and not programmed for regional funding.

Status Report

An update for fiscal year 2026 projects is listed following the 2027-2030 TIP Elements. This status report indicates whether projects have been completed, received FHWA authorization, dropped, or if the project has been moved into future fiscal years.

Financial Report

An summary of the STPBG fund balances detailing the beginning and ending fund balances and expenditures per year. A summary of the funds used for county road and city street maintenance can be found at the end of the report.

Appendices

Region XII TIP Development Process
Region XII Policy Council Adoption Resolution
Region XII FY 2027-2030 Project Location Maps
STBG Application Analysis

Public Comments

No written or oral comments were received regarding the draft nor final RPA XII TIP.

PREPARED BY:

REGION XII
COUNCIL OF GOVERNMENTS

This report was funded in part through a grant from the Federal Highway Administration, Federal Transit Administration, and the U.S. Department of Transportation. The views and opinions expressed herein do not necessarily state or reflect those of the U. S. Department of Transportation.

2027 Statewide Transportation Improvement Program

RPA 12

Project ID	Project Number	Approval Level		2027	2028	2029	2030	Totals
Sponsor	**Location**	**Letting Date**						
STIP ID	**Work Codes**							
CHBP								
58066	BROSCHBP-C039(108)--GA-39	Draft TIP Approved	**Total**		**$1,925,000**			**$1,925,000**
Guthrie County	On MAPLE AVE S18, T79N, R31W	11/16/2027	**Federal Aid**		$1,540,000			**$1,540,000**
	Bridge Replacement		**FM**		$315,023			**$315,023**
			Swap		$69,977			**$69,977**
58065	BROSCHBP-C039(109)--GA-39	Draft TIP Approved	**Total**		**$1,402,500**			**$1,402,500**
Guthrie County	On N 70 S4, T79N, R32W	11/16/2027	**Federal Aid**		$1,122,000			**$1,122,000**
	Bridge Replacement		**FM**		$229,517			**$229,517**
			Swap		$50,983			**$50,983**
Earmark								
52972	HDP-C039(107)--6B-39	Draft TIP Approved	**Total**		**$6,775,000**			**$6,775,000**
Guthrie County	On F65, from Hwy 25 E 12.5 miles to Dallas/Guthrie County Line	4/20/2027	**Federal Aid**		$2,000,000			**$2,000,000**
	Pavement Rehab/Widen		**FM**		$4,375,000			**$4,375,000**
			Swap		$400,000			**$400,000**
			Regional		$1,500,000			**$1,500,000**
Grant								
52914	HDP-1920(631)--6B-24	Draft TIP Approved	**Total**	**$3,100,000**				**$3,100,000**
Crawford County	In the city of Denison, On DONNA REED DR, Over UPRR S12 T83 R39	1/20/2027	**Federal Aid**	$2,480,000				**$2,480,000**
	Bridge Replacement-PPCB		**FM**	$120,000				**$120,000**
			Other	$500,000				**$500,000**
HBP								
39562	BROS-1152(602)--8J-39	Draft TIP Approved	**Total**	**$675,000**				**$675,000**
Casey	In the city of Casey, On THOMAS ST, Over MIDDLE RIVER	11/17/2026	**Federal Aid**	$675,000				**$675,000**
	Bridge Replacement							

Project ID	Project Number	Approval Level		2027	2028	2029	2030	Totals
Sponsor	**Location**	**Letting Date**						
STIP ID	**Work Codes**							
HBP								
47330	BROS-C005(83)--8J-05	Draft TIP Approved	**Total**	**$800,000**				**$800,000**
Audubon County	On ZINNIA RD, Over ELKHORN CREEK, S6 T78 R36	2/16/2027	**Federal Aid**	$800,000				**$800,000**
	Bridge Replacement							
52371	BROS-C039(104)--5F-39	Draft TIP Approved	**Total**	**$400,000**				**$400,000**
Guthrie County	On TANK AVE, Over SMALL CREEK, S29 T79 R30	11/17/2026	**Federal Aid**	$400,000				**$400,000**
	Bridge Replacement							
55215	BROS-C039(105)--8J-39	Draft TIP Approved	**Total**	**$650,000**				**$650,000**
Guthrie County	On LUNA AVE, Over SMALL CREEK, S25 T81 R32	3/16/2027	**Federal Aid**	$650,000				**$650,000**
	Bridge Replacement-CCS							
44896	BROS-C081(98)--8J-81	Draft TIP Approved	**Total**	**$500,000**				**$500,000**
Sac County	On 265TH ST, Over small stream, S29 T88N R36W	12/15/2026	**Federal Aid**	$500,000				**$500,000**
	Bridge New							
55087	BROS-C081(99)--5F-81	Draft TIP Approved	**Total**	**$900,000**				**$900,000**
Sac County	On Jackson Ave., over Boyer River, S28, T86N, R37W	1/20/2027	**Federal Aid**	$900,000				**$900,000**
	Bridge Replacement-CCS							
55217	BRS-C039(106)--60-39	Draft TIP Approved	**Total**	**$1,800,000**				**$1,800,000**
Guthrie County	On F 65, Over MIDDLE RIVER, S35 T78 R32	1/20/2027	**Federal Aid**	$1,440,000				**$1,440,000**
	Bridge Replacement-PPCB		**Swap**	$360,000				**$360,000**
53046	BHS-C081(WL-0110)--63-81	Draft TIP Approved	**Total**		**$400,000**			**$400,000**
Sac County	On 280TH ST, Over RACCOON RIVER, S36, T88N, R36W		**Federal Aid**		$320,000			**$320,000**
	Bridge Deck Overlay		**Swap**		$80,000			**$80,000**
38947	BROS-C005()--8J-05	Draft TIP Approved	**Total**		**$600,000**			**$600,000**
Audubon County	On 240th St., Over Creek, in NE S16 T79N R34W		**Federal Aid**		$600,000			**$600,000**
	Bridge Replacement-CCS							
53341	BROS-C014()--8J-14	Draft TIP Approved	**Total**		**$1,300,000**			**$1,300,000**
Carroll County	On MAHOGANY AVE, Over BRUSHY FORK CREEK, S6 T82 R34		**Federal Aid**		$1,300,000			**$1,300,000**
	Bridge Replacement							

Project ID	Project Number	Approval Level		2027	2028	2029	2030	Totals
Sponsor	Location	Letting Date						
STIP ID	Work Codes							
HBP								
52374	BROS-C039()--5F-39	Draft TIP Approved	**Total**		**$500,000**			**$500,000**
Guthrie County	On N 54, Over FROST CREEK, S23 T80 R33		**Federal Aid**		$500,000			**$500,000**
	Bridge Replacement							
57466	BROS-C039()--5F-39	Draft TIP Approved	**Total**		**$400,000**			**$400,000**
Guthrie County	On P 20, Over SMALL STREAM, S28 T78N R31W		**Federal Aid**		$400,000			**$400,000**
	Bridge Replacement							
57437	BROS-C081(WH-2590)--8J-81	Draft TIP Approved	**Total**		**$400,000**			**$400,000**
Sac County	On 380TH ST, Over STREAM, S24, T86N, R38W		**Federal Aid**		$400,000			**$400,000**
	Bridge Replacement							
58488	BROS-C081(WH-3290)--8J-81	Draft TIP Approved	**Total**		**$250,000**			**$250,000**
Sac County	On 390TH ST, over un-named creek, S32, T86N, R38W		**Federal Aid**		$250,000			**$250,000**
	Bridge Replacement-CCS							
57418	BRS-C037()--60-37	Draft TIP Approved	**Total**		**$900,000**			**$900,000**
Greene County	On E 57, Over WILLOW CREEK, SLINE S6 T82N R32W		**Federal Aid**		$720,000			**$720,000**
	Bridge Replacement-CCS		**Swap**		$180,000			**$180,000**
57530	BRS-C037()--60-37	Draft TIP Approved	**Total**		**$600,000**			**$600,000**
Greene County	On E 57, Over SNAKE CREEK, NLINE S11 T82N R29W		**Federal Aid**		$480,000			**$480,000**
	Bridge Replacement-CCS		**Swap**		$120,000			**$120,000**
55089	BRS-C081(ED-2210)--60-81	Draft TIP Approved	**Total**		**$600,000**			**$600,000**
Sac County	On D 15, Over BOYER CREEK OVERFLOW, S22 T89 R37		**Federal Aid**		$480,000			**$480,000**
	Bridge Replacement-CCS		**Swap**		$120,000			**$120,000**
53342	BROS-C014()--8J-14	Draft TIP Approved	**Total**			**$500,000**		**$500,000**
Carroll County	On ZEPHYR AVE, Over WILLOW CREEK, S23 T83 R33		**Federal Aid**			$500,000		**$500,000**
	Bridge Replacement							
57419	BROS-C037()--8J-37	Draft TIP Approved	**Total**			**$450,000**		**$450,000**
Greene County	On 230TH ST, Over STREAM, SLINE S6 T83N R31W		**Federal Aid**			$450,000		**$450,000**
	Bridge New-CCS							

Project ID	Project Number	Approval Level		2027	2028	2029	2030	Totals
Sponsor	**Location**	**Letting Date**						
STIP ID	**Work Codes**							
HBP								
53424	BROS-C039()--8J-39	Draft TIP Approved	**Total**			**$650,000**		**$650,000**
Guthrie County	On MAPLE AVE, Over MIDDLE RIVER, S27 T78 R32		**Federal Aid**			$650,000		**$650,000**
	Bridge Replacement							
58271	BROS-C081(ED-2880)--8J-81	Draft TIP Approved	**Total**			**$600,000**		**$600,000**
Sac County	On 200TH ST, Over STREAM, from Hope Ave W 0.2 miles		**Federal Aid**			$600,000		**$600,000**
	RCB Culvert New - Twin Box							
56144	BROS-C081(LE-0507)--5F-81	Draft TIP Approved	**Total**			**$300,000**		**$300,000**
Sac County	On IRA AVE, over un-named creek, S5, T86N, R37W		**Federal Aid**			$300,000		**$300,000**
	RCB Culvert New - Single Box							
58324	BROS-C081(VI-2630)--8J-81	Draft TIP Approved	**Total**			**$500,000**		**$500,000**
Sac County	On 380TH ST, Over Carnarvon Creek, S23, T86N, R36W		**Federal Aid**			$500,000		**$500,000**
	Bridge Replacement							
53288	BRS-C024()--60-24	Draft TIP Approved	**Total**			**$950,000**		**$950,000**
Crawford County	On M55 Over MILLER CREEK, West Line S29 T84 R37		**Federal Aid**			$760,000		**$760,000**
	Bridge Replacement-CCS		**Swap**			$190,000		**$190,000**
55385	BRS-C039()--60-39	Draft TIP Approved	**Total**			**$2,000,000**		**$2,000,000**
Guthrie County	On N 56, Over BRUSHY CREEK, S36 T81 R33		**Federal Aid**			$1,600,000		**$1,600,000**
	Bridge Replacement-PPCB		**Swap**			$400,000		**$400,000**
56115	BROS-C005()--8J-05	Draft TIP Approved	**Total**				**$900,000**	**$900,000**
Audubon County	On 250TH ST, Over DAVIDS CREEK, S18 T79N R34W		**Federal Aid**				$900,000	**$900,000**
	Bridge Replacement-CCS							
58638	BROS-C039()--8J-39	Draft TIP Approved	**Total**				**$750,000**	**$750,000**
Guthrie County	On 320TH ST, Over SMALL STREAM S16, T78N, R31W		**Federal Aid**				$750,000	**$750,000**
	Bridge Replacement							
37457	BROS-C081(77)--5F-81	Draft TIP Approved	**Total**				**$2,700,000**	**$2,700,000**
Sac County	On 350TH ST, Over RACCOON RIVER, S11, T86N, R35W	2/18/2031	**Federal Aid**				$2,700,000	**$2,700,000**
	Bridge New-PPCB							

Project ID	Project Number	Approval Level		2027	2028	2029	2030	Totals
Sponsor	Location	Letting Date						
STIP ID	Work Codes							
HBP								
57555	BRS-C024()--60-24	Draft TIP Approved	**Total**				**$1,000,000**	**$1,000,000**
Crawford County	On E 59, Over GRIFFIN CREEK, S17 T82N R39W		**Federal Aid**				$800,000	**$800,000**
	Culvert New		**Swap**				$200,000	**$200,000**
57556	BRS-C024()--60-24	Draft TIP Approved	**Total**				**$1,000,000**	**$1,000,000**
Crawford County	On E 59, Over BUCK CREEK, S17 T82N R39W		**Federal Aid**				$800,000	**$800,000**
	Culvert New		**Swap**				$200,000	**$200,000**
NHPP								
58886	NHSX-030()--3H-24	Draft TIP Approved	**Total**	**$8,610,000**				**$8,610,000**
Iowa Department of Transportation	US 30: 20th St in Denison to E of Carroll Co Line		**Federal Aid**	$6,888,000				**$6,888,000**
	Pavement Rehab		**DOT**	$1,722,000				**$1,722,000**
58888	NHSX-030()--3H-37	Draft TIP Approved	**Total**	**$4,748,000**				**$4,748,000**
Iowa Department of Transportation	US 30: Jefferson to Grand Junction		**Federal Aid**	$3,798,400				**$3,798,400**
	Pavement Rehab		**DOT**	$949,600				**$949,600**
58885	NHSX-071()--3H-81	Draft TIP Approved	**Total**	**$1,748,000**				**$1,748,000**
Iowa Department of Transportation	US 71: S Jct IA 175 in Auburn to N Jct IA 175		**Federal Aid**	$1,398,400				**$1,398,400**
	Pavement Rehab		**DOT**	$349,600				**$349,600**
57830	NHSX-071()--3H-81	Draft TIP Approved	**Total**			**$7,012,000**		**$7,012,000**
Iowa Department of Transportation	US 71: Carroll Co to Jct IA 175 in Auburn		**Federal Aid**			$5,609,600		**$5,609,600**
	Grade and Pave		**DOT**			$1,402,400		**$1,402,400**
58887	NHSX-071()--3H-14	Draft TIP Approved	**Total**				**$18,109,000**	**$18,109,000**
Iowa Department of Transportation	US 71: 0.5 mi S of Co Rd E25 to Sac Co		**Federal Aid**				$14,487,200	**$14,487,200**
	Grade and Pave		**DOT**				$3,621,800	**$3,621,800**
PRF								
58878	BRFN-004()--39-37	Draft TIP Approved	**Total**				**$1,055,000**	**$1,055,000**
Iowa Department of Transportation	IA 4: Hardin Creek 1.2 mi N of US 30		**Federal Aid**					
	Bridge Deck Overlay		**DOT**				$1,055,000	**$1,055,000**

Project ID	Project Number	Approval Level		2027	2028	2029	2030	Totals
Sponsor	**Location**	**Letting Date**						
STIP ID	**Work Codes**							
PRF								
58881	BRFN-030()--39-24	Draft TIP Approved	**Total**				**$652,000**	**$652,000**
Iowa Department of Transportation	US 30: Flasher Creek 5.6 mi N of IA 37		**Federal Aid**					
	Bridge Deck Overlay		**DOT**				$652,000	**$652,000**
58882	BRFN-071()--39-05	Draft TIP Approved	**Total**				**$326,000**	**$326,000**
Iowa Department of Transportation	US 71: Stream 3.1 mi N of I-80		**Federal Aid**					
	Bridge Deck Overlay		**DOT**				$326,000	**$326,000**
58880	BRFN-141()--39-24	Draft TIP Approved	**Total**				**$977,000**	**$977,000**
Iowa Department of Transportation	IA 141: Emigrant Creek 2.1 mi W of Co Rd M 14		**Federal Aid**					
	Bridge Deck Overlay		**DOT**				$977,000	**$977,000**
STBG								
55667	BRF-020()--38-81	Draft TIP Approved	**Total**	**$1,855,000**				**$1,855,000**
Iowa Department of Transportation	US 20: North Raccoon River 1.0 mi W of Co Rd M54 (EB/WB)		**Federal Aid**	$1,484,000				**$1,484,000**
	Bridge Deck Overlay		**DOT**	$371,000				**$371,000**
52517	BRF-030()--38-24	Draft TIP Approved	**Total**	**$3,726,000**				**$3,726,000**
Iowa Department of Transportation	US 30: Boyer River 2.7 mi W of US 59		**Federal Aid**	$2,980,800				**$2,980,800**
	Bridge Replacement		**DOT**	$745,200				**$745,200**
52516	BRF-030()--38-37	Draft TIP Approved	**Total**	**$2,389,000**				**$2,389,000**
Iowa Department of Transportation	US 30: Buttrick Creek 2.8 mi W of IA 144		**Federal Aid**	$1,911,200				**$1,911,200**
	Bridge Replacement		**DOT**	$477,800				**$477,800**
54538	BRF-059()--38-24	Draft TIP Approved	**Total**	**$1,068,000**				**$1,068,000**
Iowa Department of Transportation	US 59: Boyer River 0.1 mi S of IA 39 in Denison (SB)		**Federal Aid**	$854,400				**$854,400**
	Bridge Deck Overlay		**DOT**	$213,600				**$213,600**
54539	BRF-071()--38-14	Draft TIP Approved	**Total**	**$2,009,000**				**$2,009,000**
Iowa Department of Transportation	US 71: UP RR and Local Streets 0.2 mi S of US 30 in Carroll		**Federal Aid**	$1,607,200				**$1,607,200**
	Bridge Deck Overlay		**DOT**	$401,800				**$401,800**

Project ID	Project Number	Approval Level		2027	2028	2029	2030	Totals
Sponsor	**Location**	**Letting Date**						
STIP ID	**Work Codes**							
STBG								
35649	RGPL-PA12()--ST-14	Draft TIP Approved	**Total**	**$210,000**	**$100,000**	**$100,000**		**$410,000**
RPA 12	Regional Transportation Planning		**Federal Aid**	$150,000	$80,000	$80,000		**$310,000**
	Trans Planning		**Local**	$60,000	$20,000	$20,000		**$100,000**
			Regional	$150,000	$80,000	$80,000		**$310,000**
58087	RGTR-PA12()--ST-14	Draft TIP Approved	**Total**	**$250,000**				**$250,000**
RPA 12	Medium Duty non-ADA Bus		**Federal Aid**	$200,000				**$200,000**
	Transit Investments		**Local**	$50,000				**$50,000**
			Regional	$200,000				**$200,000**
58879	STP-025()--2C-39	Draft TIP Approved	**Total**	**$5,900,000**				**$5,900,000**
Iowa Department of Transportation	IA 25: IA 141 to US 30		**Federal Aid**	$4,720,000				**$4,720,000**
	Pavement Rehab		**DOT**	$1,180,000				**$1,180,000**
58877	STP-175()--2C-81	Draft TIP Approved	**Total**	**$4,085,000**				**$4,085,000**
Iowa Department of Transportation	IA 175: IA 471 to W Jct. US 71		**Federal Aid**	$3,268,000				**$3,268,000**
	Pavement Rehab		**DOT**	$817,000				**$817,000**
47252	STP-S-C014(181)--5E-14	Draft TIP Approved	**Total**	**$4,000,000**				**$4,000,000**
Carroll County	On Concord Ave, from Tracy Street in Arcadia north 8.7 miles to Sac County Line	2/16/2027	**Federal Aid**	$1,500,000				**$1,500,000**
	HMA Resurfacing with Milling		**FM**	$2,500,000				**$2,500,000**
			Regional	$1,500,000				**$1,500,000**
57829	BRF-030()--38-24	Draft TIP Approved	**Total**			**$22,228,000**		**$22,228,000**
Iowa Department of Transportation	US 30: UP RR 0.4 mi E of W Jct US 59 in Denison (EB/WB)		**Federal Aid**			$17,745,600		**$17,745,600**
	Bridge Replacement, Right of Way		**DOT**			$4,482,400		**$4,482,400**
57828	BRF-175()--38-81	Draft TIP Approved	**Total**			**$7,999,000**		**$7,999,000**
Iowa Department of Transportation	IA 175: High St 1.9 mi E of Co Rd M64		**Federal Aid**			$6,391,200		**$6,391,200**
	Bridge New, Right of Way		**DOT**			$1,607,800		**$1,607,800**

Project ID	Project Number	Approval Level		2027	2028	2029	2030	Totals
Sponsor	**Location**	**Letting Date**						
STIP ID	**Work Codes**							
STBG								
49855	STP-S-C081(D36W)--5E-81	Draft TIP Approved	**Total**			**$4,500,000**		**$4,500,000**
Sac County	On 255TH ST, from IA471 E to N 17th St. Sac City		**Federal Aid**			$1,400,000		**$1,400,000**
	PCC Overlay		**Local**			$1,100,000		**$1,100,000**
			FM			$2,000,000		**$2,000,000**
			Regional			$1,400,000		**$1,400,000**
58884	BRF-039()--38-24	Draft TIP Approved	**Total**				**$6,315,000**	**$6,315,000**
Iowa Department of Transportation	IA 39: Otter Creek 5.6 mi N of US 59		**Federal Aid**				$5,048,000	**$5,048,000**
	Bridge New, Right of Way		**DOT**				$1,267,000	**$1,267,000**
58883	BRF-071()--38-05	Draft TIP Approved	**Total**				**$1,308,000**	**$1,308,000**
Iowa Department of Transportation	US 71: Stream 1.7 mi N of I-80		**Federal Aid**				$1,042,400	**$1,042,400**
	Bridge New, Right of Way		**DOT**				$265,600	**$265,600**
52849	STP-S-C005()--5E-05	Draft TIP Approved	**Total**				**$3,500,000**	**$3,500,000**
Audubon County	On Co. Hwy. F24, from Yellowwood Rd(Shelby Co. Line) E 8.1 miles to US Hwy 71		**Federal Aid**				$1,500,000	**$1,500,000**
	Pavement Rehab/Widen		**FM**				$2,000,000	**$2,000,000**
			Regional				$1,500,000	**$1,500,000**
SWAP-STBG								
59144	STBG-SWAP-1125()--SG-14	Draft TIP Approved	**Total**				**$4,500,000**	**$4,500,000**
Carroll	In the city of Carroll, Clark St from US 30 to 1,115 feet south of Bluff Street		**Federal Aid**					
	PCC Pavement - Replace		**Local**				$3,000,000	**$3,000,000**
			Swap				$1,500,000	**$1,500,000**
			Regional				$1,500,000	**$1,500,000**
TAP								
59145	TAP-R-3800()--8T-37	Draft TIP Approved	**Total**	**$320,000**				**$320,000**
Jefferson	In the city of Jefferson, Greene County High School Trail		**Federal Aid**	$250,000				**$250,000**
	Ped/Bike Grade & Pave		**Local**	$70,000				**$70,000**
			Regional	$250,000				**$250,000**

Project ID	Project Number	Approval Level		2027	2028	2029	2030	Totals
Sponsor	Location	Letting Date						
STIP ID	Work Codes							
TAP								
55871	TAP-U-C037()--8I-37	Draft TIP Approved	**Total**		**$4,000,000**			**$4,000,000**
Greene County Conservation Board	On Raccoon River Valley Trail, from Winkelman's Switch S to Yale		**Federal Aid**		$1,200,000			**$1,200,000**
	Ped/Bike Paving		**Local**		$2,800,000			**$2,800,000**
			Regional		$1,200,000			**$1,200,000**

2027 Transit Projects

RPA 12

Project ID Sponsor	Funds Approval Level	Project Type	Description Options Vehicle Unit Number		2027	2028	2029	2030	Totals
11941 Western Iowa Transit	5311,STA Submitted	Operations	Operations/Maintenance/Administration	Total	$2,083,872				$2,083,872
				FTA	$706,806				$706,806
				DOT	$601,834				$601,834
				Local	$775,232				$775,232
12169 Western Iowa Transit	STBG Submitted	Capital	One medium duty standard bus VSS	Total	$250,000				$250,000
				FTA					
				FHWA	$200,000				$200,000
				Local	$50,000				$50,000
5367 Western Iowa Transit	5339 Submitted	Capital	Conversion Van Unit # JJ04	Total		$102,425			$102,425
				FTA		$81,940			$81,940
				Local		$20,485			$20,485
5887 Western Iowa Transit	5339 Submitted	Capital	Conversion Van Unit # 1401	Total		$102,425			$102,425
				FTA		$81,940			$81,940
				Local		$20,485			$20,485
6389 Western Iowa Transit	5339 Submitted	Capital	Light Duty Bus (176" wb) VSS Unit # 1104	Total		$167,557			$167,557
				FTA		$134,045			$134,045
				Local		$33,512			$33,512
6392 Western Iowa Transit	5339 Submitted	Capital	Conversion Van Unit # 1508	Total		$102,425			$102,425
				FTA		$81,940			$81,940
				Local		$20,485			$20,485
10009 Western Iowa Transit	5339 Submitted	Capital	1509 VSS Unit # 1509	Total		$102,425			$102,425
				FTA		$81,940			$81,940
				Local		$20,485			$20,485
6388 Western Iowa Transit	5339 Submitted	Capital	Light Duty Bus (176" wb) VSS Unit # 1103	Total			$167,557		$167,557
				FTA			$134,045		$134,045
				Local			$33,512		$33,512
10013 Western Iowa Transit	5339 Submitted	Capital	1604 VSS Unit # 1604	Total			$102,425		$102,425
				FTA			$81,940		$81,940
				Local			$20,485		$20,485

RPA 12 (Cont.)

Project ID Sponsor	Funds Approval Level	Project Type	Description Options Vehicle Unit Number		2027	2028	2029	2030	Totals
10755 Western Iowa Transit	5339 Submitted	Capital	1504 VSS Unit # 1504	Total			$102,425		$102,425
				FTA			$81,940		$81,940
				Local			$20,485		$20,485
10756 Western Iowa Transit	5339 Submitted	Capital	1402 VSS Unit # 1402	Total			$102,425		$102,425
				FTA			$81,940		$81,940
				Local			$20,485		$20,485
11910 Western Iowa Transit	5339 Submitted	Capital	1704 VSS Unit # 1704	Total			$102,900		$102,900
				FTA			$87,465		$87,465
				Local			$15,435		$15,435
6393 Western Iowa Transit	5339 Submitted	Capital	Conversion Van VSS Unit # 1601	Total				$102,425	$102,425
				FTA				$81,940	$81,940
				Local				$20,485	$20,485
6394 Western Iowa Transit	5339 Submitted	Capital	Light Duty Bus (176" wb) VSS Unit # 1506	Total				$167,557	$167,557
				FTA				$134,045	$134,045
				Local				$33,512	$33,512
10011 Western Iowa Transit	5339 Submitted	Capital	1605 VSS Unit # 1605	Total				$102,425	$102,425
				FTA				$81,940	$81,940
				Local				$20,485	$20,485
11541 Western Iowa Transit	5339 Submitted	Capital	1505 VSS Unit # 1505	Total				$102,425	$102,425
				FTA				$81,940	$81,940
				Local				$20,485	$20,485

FFY 2026 Project Status Report						
ID	Name	Project Number	Sponsor	Letting Date	Approval Level	Project Status?
36095	LE-8 Bridge Replacement	BROS-C005(82)--5F-05	Audubon County	5/18/2027	FHWA Approved	Dropped
52774	12th Street Reconstruction	STBG-SWAP-1125(619)--SG-14	Carroll	2/17/2026	Authorized	Under Construction
47131	L51 HMA Overlay South of Charter Oak	STP-S-C024(135)--5E-24	Crawford County	1/21/2026	Authorized	Let
52914	Donna Reed Bridge over the UPRR	HDP-1920(631)--6B-24	Crawford County	8/18/2026	Submitted	Carried Over
54856	Broadway Rehabilitation	STBG-SWAP-1920(632)--SG-24	Denison	3/17/2026	Authorized	Let
57413	X Ave Bridge Replacement	BROS-C037(92)--8J-37	Greene County	3/17/2026	FHWA Approved	Under Construction
52217	Bear Grove 199	BROS-C039(103)--8J-39	Guthrie County	4/21/2026	Authorized	Let
53419	Jackson 07	BROS-C039(100)--8J-39	Guthrie County	2/17/2026	Authorized	Let
55214	Orange 389	BROS-C039(101)--5F-39	Guthrie County	5/19/2026	FHWA Approved	Letting Scheduled
54536	IA 44 over David's Creek	~~BRF-044()--38-05~~ BRF-044-3(033)--38-05	Iowa Department of Transportation	1/21/2026	Authorized	Under Construction
52527	US 71 Bridge over stream S. of Brayton	~~BRF-071()--38-05~~ BRF-071-4(57)--38-05	Iowa Department of Transportation	1/21/2026	Authorized	Under Construction
57831	US 71 N of E JCT of IA 141 to Middle Raccoon River in Carroll	NHSN-071()--2R-14	Iowa Department of Transportation		FHWA Approved	Let
55666	US 71 Wetland Mitigation S. of Brayton	NHSN-071()--2R-05	Iowa Department of Transportation		FHWA Approved	Dropped
52518	Bridge Replacement over Otter Creek E of M35	BRF-039()--38-24	Iowa Department of Transportation	11-20-2029	Authorized	Carried Over
58367	US 71 HMA Resurfacing S JCT IA 175 to N Jct IA 175	NHSX-071-6(056)--3H-81	Iowa Department of Transportation	6/16/2026	FHWA Approved	On Schedule
58368	IA 175 HMA Resurfacing IA 471 to W JCT US 71	STP-175-4(021)--2C-81	Iowa Department of Transportation	6/16/2026	FHWA Approved	On Schedule
54839	Lake View on High Street	BROS-4157(605)--5F-81	Lake View	2/17/2026	Authorized	Under Construction
58058	Manning Willow Creek Bridge	BROS-4702(609)--8J-14	Manning	8/18/2026	FHWA Approved	Carried Over
35649	Region XII Transportation Planning	RGPL-PA12()--ST-14	RPA 12		FHWA Approved	Annual Project
58087	Western Iowa Transit Capital	RGTR-PA12()--ST-14	RPA 12		Authorized	Authorized
55868	City of Westside Bridge 012630 over East Boyer River	BROS-8315(601)--8J-24	Westside	1/21/2026	Authorized	Completed

Financial Summary

RPA 12 STBG Federal-aid				
	2027	**2028**	**2029**	**2030**
STBG Balance (Carryover)	$431,097	$1,147,135	$663,135	$1,679,035
STBG Target	$2,496,038	$2,496,000	$2,496,000	$2,496,000
Total Available for Programming	**$2,927,135**	**$3,643,135**	**$3,159,135**	**$4,175,035**
Total STBG Programmed	$1,780,000	$2,980,000	$1,480,000	$3,080,000
Balance of STP Funds	**$1,147,135**	**$663,135**	**$1,679,135**	**$1,095,035**

RPA 12 Transportation Alternatives Program				
	2027	**2028**	**2029**	**2030**
TAP Balance (Carryover)	$784,899	$765,010	-$204,990	$25,010
TAP Target	$230,111	$230,000	$230,000	$230,000
Total Available for Programming	**$1,015,010**	**$995,010**	**$25,010**	**$255,010**
Total TAP Programmed	$250,000	$1,200,000	$0	$0
Balance of TAP Funds	**$765,010**	**-$204,990**	**$25,010**	**$255,010**

RPA 12 Forecasted Operations and Maintenance Expenditures on Federal-aid System				
	2027	**2028**	**2029**	**2030**
County Operations	$5,115,297	$5,319,909	$5,532,705	$5,754,013
County Maintenance	$9,519,095	$9,899,859	$10,295,853	$10,707,687
City Operations	$1,530,000	$1,591,200	$1,654,848	$1,721,042
City Maintenance	$330,444	$343,662	$357,408	$371,705
Total Operations and Maintenance	$16,494,836	$17,154,629	$17,840,815	$18,554,447

RPA 12 Forecasted Non Federal-aid Revenues				
	2027	**2028**	**2029**	**2030**
County Road Funds	$44,985,640	$45,885,353	$46,803,060	$47,739,121
City Street Fund	$22,458,789	$22,907,965	$23,366,124	$23,833,447
Total Non Federal-aid Revenues	$67,444,429	$68,793,318	$70,169,184	$71,572,568

Summary of Federal Aid and Total Cost by Program								
	2027		**2028**		**2029**		**2030**	
Program	**Aid**	**Total Cost**	**Aid**	**Total Cost**	**Aid**	**Total Cost**	**Aid**	**Total Cost**
REGIONAL STBG	$1,780,000	$4,350,000	$0	$0	$1,400,000	$4,500,000	$1,500,000	$3,500,000
STBG SWAP	$0	$0	$0	$0	$0	$0	$1,500,000	$4,500,000
TAP	$250,000	$320,000	$1,200,000	$4,000,000	$0	$0	$0	$0
BRF	$8,837,600	$8,837,600	$0	$0	$24,136,800	$24,136,800	$6,090,400	$6,090,400
BROS	$3,925,000	$3,925,000	$6,112,000	$6,777,500	$3,000,000	$3,000,000	$4,350,000	$4,350,000
BRS	$1,440,000	$1,800,000	$1,680,000	$2,100,000	$2,360,000	$2,950,000	$1,600,000	$2,000,000
HDP	$2,480,000	$3,100,000	$2,000,000	$6,775,000	$0	$0	$0	$0
HBP	$0	$0	$0	$0	$6,821,000	$7,839,000	$9,411,200	$11,264,000
NHSX	$12,084,800	$12,084,800	$0	$0	$5,609,600	$5,609,600	$14,487,200	$14,487,200

RESOLUTION APPROVING REGION XII RPA FY2027-2030 TRANSPORTATION IMPROVEMENTS PROGRAM

WHEREAS, Region XII Council of Governments (COG) has been designated the regional transportation planning agency for the Counties of Audubon, Carroll, Crawford, Greene, Guthrie and Sac and as such is charged with the programming of Surface Transportation Block Grant Program (STBG) and Transportation Alternatives Program (TAP) funding for the region; and,

WHEREAS, The COG has received and reviewed applications for funding from STP through public input and planning sessions by the Region XII Technical Advisory Committee (TAC); and,

WHEREAS, As a result of this review process and public input received, the Region XII TAC has recommended certain investments be made for the betterment of the region; and

WHEREAS, All federally-funded investments in the region are to be listed in the approved Transportation Improvement Program, including those funded through other programs, processes, or grants.

BE IT RESOLVED the Region XII COG Policy Council approves the RPA 12 Federal Fiscal Years 2027-2030 Transportation Improvement Program and the document's submission to the Iowa Department of Transportation for inclusion in the Iowa Statewide Transportation Improvement Program.

PASSED AND APPROVED this 9th day of July, 2026.

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John Muir, Chairman

_____

Steve Smith, Secretary

Region XII FY 2027-2030 STBG Application Analysis - Recommended

Applicant	Project	STBG Request	Total Project Cost	AADT Segment Average	Project Length in Miles	Vehicle Miles Traveled	STP $ Per Mile	STP Request Per Vehicle	STP Request Per VMT	Total Project Dollars Per Mile	Total Project Dollars Per Vehicle	Total Project Dollars Per VMT
Audubon County	F24	$1,500,000	$3,300,000	440	8.0	3,520.0	$187,500	$3,409.09	$426.14	$412,500.00	$7,500.00	$937.50
City of Carroll	Clark St.	$1,500,000	$4,500,000	2,910	0.7	1,920.6	$2,272,727	$515.46	$781.01	$6,818,181.82	$1,546.39	$2,343.02
Guthrie County	White Pole Road	$1,600,000	$9,000,000	1,365	11.5	15,697.5	$139,130	$1,172.16	$101.93	$782,608.70	$6,593.41	$573.34
Western Iowa Transit	Medium Duty Bus	$200,000	$250,000	250,000		0.0	#DIV/0!	$0.80	#DIV/0!	#DIV/0!	$1.00	#DIV/0!

